



Wild
earth



LOOK WHAT WE ACCOMPLISHED THIS YEAR

TOGETHER

WE GAVE

2,240 CHILDREN
AND ADULTS

292 DAYS OF TRANSFORMATIVE
EXPERIENCES IN NATURE

NO CHILD TURNED AWAY FOR LACK OF FUNDS.

WE PROVIDED **\$91K** IN FINANCIAL AID



86

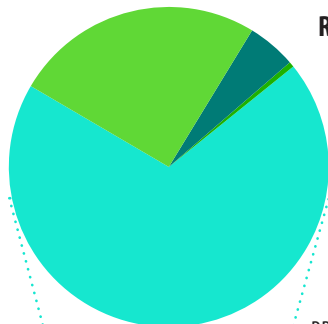
EMPLOYED
LEADERS

\$471K

IN COMPENSATION CYCLED
BACK INTO THE COMMUNITY

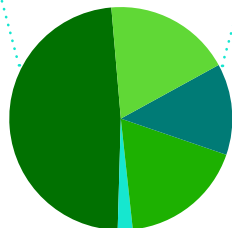
ALL KIDS OUTSIDE.

REVENUES*: \$880,000



69% Programs
25% Donations
5% Grants
1% Other Revenue

PROGRAM REVENUE BREAKDOWN

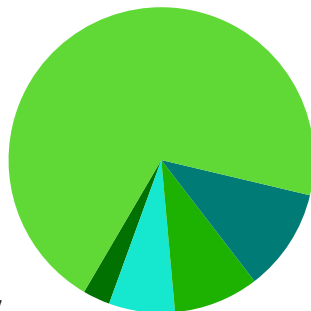


48% Summer Camps
18% Youth Year-Round
18% Schools
13% Adult & Family
2% Business Groups

LOOK WHAT WE ACCOMPLISHED TOGETHER:

- ✓ Fall & spring field trips + 8 days of guided recess for 1,000 5th & 6th graders from the City of Kingston
- ✓ Year-round outdoor experiences for 820 children & adults
- ✓ Fourteenth summer of wilderness camps for 400 kids
- ✓ Wilderness-based "Alternative to Incarceration" program for 20 young men

EXPENSES*: \$836,000



70% Program
11% Financial Aid & Accessibility
9% Management & General
7% Fundraising
3% Awareness & Communications

*CONSOLIDATED UNAUDITED OPERATIONS FOR FISCAL YEAR ENDING AUGUST 31, 2017

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2017 ANNUAL REPORT | ALL KIDS OUTSIDE