Look what we accomplished this year together.

We gave 2,240 children and adults 292 days of transformative experiences in nature.

No child turned away for lack of funds.

We provided $91K in financial aid.
ALL KIDS OUTSIDE.

REVENUES*: $880,000
- 69% Programs
- 25% Donations
- 5% Grants
- 1% Other Revenue

PROBLEM REVENUE BREAKDOWN
- 48% Summer Camps
- 18% Youth Year-Round
- 18% Schools
- 13% Adult & Family
- 2% Business Groups

EXPENSES*: $836,000
- 70% Program
- 11% Financial Aid & Accessibility
- 9% Management & General
- 7% Fundraising
- 3% Awareness & Communications

LOOK WHAT WE ACCOMPLISHED TOGETHER:
- Fall & spring field trips + 8 days of guided recess for 1,000 5th & 6th graders from the City of Kingston
- Year-round outdoor experiences for 820 children & adults
- Fourteenth summer of wilderness camps for 400 kids
- Wilderness-based “Alternative to Incarceration” program for 20 young men

*CONSOLIDATED UNAUDITED OPERATIONS FOR FISCAL YEAR ENDING AUGUST 31, 2017